



**Washington State
Department of Transportation**

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December 5, 2019

Mr. Russ Harvey
Public Works Director
San Juan County
PO Box 729
Friday Harbor, Washington 98250

RECEIVED

DEC 09 2019

SJC Public Works

**Orcas Road Guardrail
2019 County Safety Selections
Federal Funding**

Dear Mr. Harvey:

WSDOT is pleased to advise you that the above mentioned safety project was recently selected to receive funding through the Highway Safety Improvement Program (HSIP). The federal funding is limited to the amount shown below:

Orcas Road Guardrail

\$48,500

Scope: See attached Project Summary – delivered as one contract.

NOTE: Projects require a ten percent local match per phase (preliminary engineering/design, right-of-way, and construction) for all eligible federal expenditures. If the construction phase is authorized by April 30, 2021, then the construction phase is eligible for 100% funding (no local match required). Federal funds cannot be used as match for any phase. Scope and funding modifications are not allowed.

In order to meet state and federal requirements, the following are required:

- Project expenditures incurred before receiving notice from Local Programs of federal fund authorization are not eligible for reimbursement.
- Please refer to the Local Programs web page for detailed information, including: (<http://www.wsdot.wa.gov/localprograms/>)
 - ✓ Local Agency Guidelines (LAG) manual for the requirements regarding programming, authorization, reimbursement, etc.;
 - ✓ Projects utilizing federal funds must be included in your current Transportation Improvement Program (TIP) as a complete programmed project. Once your TIP amendment is approved, WSDOT will amend the Statewide Transportation Improvement Program (STIP);
 - ✓ Funding and billing forms;
 - ✓ Quarterly Project Reporting is required to be completed by the end of March, June, September, and December each year. To access the database you will need an account name and password. Your account name is **San Juan Co.** and your password is **SaJuC902**. The password is case sensitive.
- If the project is not actively pursued, or becomes inactive (23 CFR 630), the project is at risk of being cancelled, funds repaid and reprogrammed.

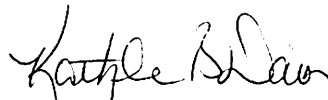
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Public Works Director
San Juan County
Orcas Road Guardrail
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- FHWA requires that all projects are ADA compliant upon completion or the federal funds must be repaid.

As a reminder, Local Programs requires all agencies to submit monthly progress billings to ensure timely reimbursement of eligible federal expenditures.

For assistance please contact Mehrdad Moini, your Region Local Programs Engineer, at 206.440.4734.

Sincerely,

A handwritten signature in black ink, appearing to read "Kathleen B. Davis".

Kathleen B. Davis
Director
Local Programs

KBD:st:sas
Enclosure

cc: Mehrdad Moini, Northwest Region Local Programs Engineer, MS NB82/121

Project Summary

Program: 2019 County Safety Program

Date: September 2019

Agency: San Juan County

Project Number: To be assigned

Project Description: Collect roadway and roadside data. Install/upgrade guardrail.

Detailed Project Description

Project Title: Run Off the Road Collision Risk Factor Field Survey

1. Collect roadway and roadside data for safety analysis.
 - a. Countywide

Project Title: Replace Non-Conforming Guardrail GROR18 Orcas Rd

2. Install/upgrade guardrail.
 - a. Orcas Rd from MP 7.986-8.035

Project Title: Replace Non-Conforming Guardrail GRSJ09 Roche Harbor Rd

3. Install/upgrade guardrail.
 - a. Roche Harbor Rd from MP 0.816-0.843

Project Title: Replace Non-Conforming Guardrail GRSJ07 West Valley Road

4. Install/upgrade guardrail (including adjacent lane/shoulder reconstruction for proper grade).
 - a. West Valley Rd from MP 5.853-6.337

Note: Projects above include associated ADA and utility work as needed.

Project Schedule (Estimated)

Project #1	
Project added to the STIP	1/20
Project agreement signed with WSDOT Local Programs	10/19
Begin PE (phase authorized by FHWA through WSDOT)	3/20
Community/stakeholder engagement complete	N/A
Environmental documents approved by WSDOT	N/A
Begin right-of-way (phase authorized by FHWA through WSDOT)	N/A
Right-of-Way completed (certification by FHWA through WSDOT)	N/A
Contract advertised	N/A
Contract awarded	N/A
Construction complete	12/20

Project #2

Project added to the STIP	1/20
Project agreement signed with WSDOT Local Programs	10/19
Begin PE (phase authorized by FHWA through WSDOT)	3/21
Community/stakeholder engagement complete	7/21
Environmental documents approved by WSDOT	7/21
Begin right-of-way (phase authorized by FHWA through WSDOT)	3/21
Right-of-Way completed (certification by FHWA through WSDOT)	9/21
Contract advertised	10/21
Contract awarded	12/21
Construction complete	6/22

Project #3

Project added to the STIP	1/20
Project agreement signed with WSDOT Local Programs	10/19
Begin PE (phase authorized by FHWA through WSDOT)	3/20
Community/stakeholder engagement complete	7/20
Environmental documents approved by WSDOT	7/20
Begin right-of-way (phase authorized by FHWA through WSDOT)	3/20
Right-of-Way completed (certification by FHWA through WSDOT)	9/20
Contract advertised	10/20
Contract awarded	12/20
Construction complete	6/21

Project #4

Project added to the STIP	2/20
Project agreement signed with WSDOT Local Programs	10/19
Begin PE (phase authorized by FHWA through WSDOT)	3/21
Community/stakeholder engagement complete	3/21
Environmental documents approved by WSDOT	7/21
Begin right-of-way (phase authorized by FHWA through WSDOT)	3/21
Right-of-Way completed (certification by FHWA through WSDOT)	9/21
Contract advertised	10/21
Contract awarded	12/21
Construction complete	6/22

Project Cost and Award Amount**Project #1**

Phase	Total Cost	Local Match	Amount Awarded
Preliminary Engineering	\$100,000	\$10,000	\$90,000
Right-of-Way	\$0	\$0	\$0
Construction	\$0	\$0	\$0
Total	\$100,000	\$10,000	\$90,000

* Project must obligate construction funds by April 30, 2021 to waive the 10% local match requirement for the construction phase.

Project #2

Phase	Total Cost	Local Match	Amount Awarded
Preliminary Engineering	\$10,000	\$1,000	\$9,000
Right-of-Way	\$5,000	\$500	\$4,500
Construction	\$38,900	\$3,900	\$35,000
Total	\$53,900	\$5,400	\$48,500

* Project must obligate construction funds by April 30, 2021 to waive the 10% local match requirement for the construction phase.

Project #3

Phase	Total Cost	Local Match	Amount Awarded
Preliminary Engineering	\$10,000	\$1,000	\$9,000
Right-of-Way	\$5,000	\$500	\$4,500
Construction	\$30,800	\$0	\$30,800
Total	\$45,800	\$1,500	\$44,300

* Project must obligate construction funds by April 30, 2021 to waive the 10% local match requirement for the construction phase.

Project #4

Phase	Total Cost	Local Match	Amount Awarded
Preliminary Engineering	\$30,000	\$3,000	\$27,000
Right-of-Way	\$5,000	\$500	\$4,500
Construction	\$324,100	\$32,400	\$291,700
Total	\$359,100	\$35,900	\$323,200

* Project must obligate construction funds by April 30, 2021 to waive the 10% local match requirement for the construction phase.

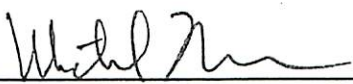
Total

Phase	Total Cost	Local Match	Amount Awarded
Preliminary Engineering	\$150,000	\$15,000	\$135,000
Right-of-Way	\$15,000	\$1,500	\$13,500
Construction	\$393,800	\$36,300	\$357,500
Total	\$558,800	\$52,800	\$506,000

If you agree to the project summary described above, please sign or electronically sign below and return to Matthew Enders at Matthew.Enders@wsdot.wa.gov.

Concurrence: I agree to the project summary described above.

Approving Authority Name (Print): MICHAEL THOMAS

Approving Authority Signature:  **Date:** 10/17/19