

# Statistical Section

This part of the City of Vancouver's (The City) comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	

**Note:** Amounts are presented using the full accrual basis of accounting unless otherwise noted.

# Statistical Financial Trends

**CITY OF VANCOUVER**  
**GOVERNMENT-WIDE NET POSITION BY COMPONENT**  
 Last Ten Fiscal Years  
 (Amounts expressed in thousands)

Table 1

	<b>FISCAL YEAR</b>									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
Governmental Activities										
Net Investment in capital assets	\$ 500,452	\$ 521,171	\$ 500,548	\$ 510,481	\$ 536,394	\$ 612,778	\$ 680,671	\$ 659,170	\$ 666,082	\$ 634,754
Restricted	65,339	53,828	43,880	47,882	48,397	80,534	107,509	128,396	136,357	245,368
Unrestricted	62,904	84,272	121,863	123,886	126,378	85,332	19,411	98,073	147,623	162,365
Total Governmental Activities Net Position	<u>\$ 628,695</u>	<u>\$ 659,271</u>	<u>\$ 666,291</u>	<u>\$ 682,249</u>	<u>\$ 711,169</u>	<u>\$ 778,644</u>	<u>\$ 807,591</u>	<u>\$ 885,639</u>	<u>\$ 950,062</u>	<u>\$ 1,042,487</u>
Business-type Activities										
Net Investment in capital assets	\$ 294,317	\$ 292,461	\$ 302,611	\$ 319,491	\$ 330,001	\$ 360,952	\$ 391,430	\$ 415,086	\$ 439,248	\$ 459,554
Restricted	7,746	5,575	7,554	9,209	10,500	6,224	8,597	8,937	6,921	13,909
Unrestricted	74,709	87,173	90,325	78,179	82,442	86,959	95,895	108,568	123,230	148,236
Total Business-type Activities Net Position	<u>\$ 376,772</u>	<u>\$ 385,209</u>	<u>\$ 400,490</u>	<u>\$ 406,879</u>	<u>\$ 422,943</u>	<u>\$ 454,135</u>	<u>\$ 495,922</u>	<u>\$ 532,591</u>	<u>\$ 569,399</u>	<u>\$ 621,700</u>
Primary Government										
Net Investment in capital assets	\$ 794,769	\$ 813,632	\$ 803,159	\$ 829,972	\$ 866,395	\$ 973,730	\$ 1,072,101	\$ 1,074,256	\$ 1,105,330	\$ 1,094,308
Restricted	73,085	59,403	51,434	57,091	58,897	86,758	116,106	137,333	143,278	259,277
Unrestricted	137,613	171,445	212,188	202,065	208,820	172,291	115,306	206,641	270,853	310,601
			\$							
Total Primary Government Net Position	<u>\$ 1,005,467</u>	<u>\$ 1,044,480</u>	<u>1,066,781</u>	<u>\$ 1,089,128</u>	<u>\$ 1,134,112</u>	<u>\$ 1,232,779</u>	<u>\$ 1,303,513</u>	<u>\$ 1,418,230</u>	<u>\$ 1,519,461</u>	<u>\$ 1,664,187</u>



**CITY OF VANCOUVER**  
**GOVERNMENT-WIDE EXPENSES BY FUNCTION**  
**Last Ten Fiscal Years**  
(Amounts expressed in thousands)

Table 2

	FISCAL YEAR									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Expenses										
Governmental Activities:										
General Government	\$ 24,741	\$ 20,448	\$ 23,192	\$ 19,325	\$ 22,022	\$ 20,209	\$ 20,777	\$ 35,056	\$ 74,484	\$ 11,073
Security Persons & Property	67,724	70,511	73,922	78,427	87,571	95,627	94,440	99,143	110,845	83,451
Physical Environment	474	515	474	667	569	696	293	90	25	(277)
Transportation	29,713	33,012	29,205	34,932	32,491	40,884	45,456	27,470	18,470	27,250
Mental and Physical Health	386	339	369	375	405	467	367	-	452	1,230
Economic Environment	8,389	7,132	7,657	8,954	9,868	10,495	13,300	13,514	17,015	21,895
Intergovernmental Facilities	-	-	-	-	-	-	-	-	6,588	8,443
Culture and Recreation	10,924	11,796	11,258	9,989	11,454	11,124	11,348	16,941	7,445	6,856
Interest on Long-Term Debt	4,747	4,506	3,963	3,542	3,736	2,925	2,620	2,206	789	1,029
Total Governmental Activities Expenses*	147,098	148,259	150,040	156,211	168,116	182,427	188,601	194,420	236,113	235,397
Business-type Activities:										
Water/Sewer	73,306	75,592	75,245	82,687	83,502	92,720	96,312	104,891	106,812	103,421
Parking	3,372	2,964	2,902	2,974	2,989	2,945	3,038	3,191	3,005	1,060
Airport	697	586	631	650	846	836	894	691	990	715
Building Inspection	3,642	3,761	4,180	5,174	5,203	5,406	5,688	6,359	5,756	5,687
Solid Waste	1,912	2,132	2,076	2,279	2,251	2,523	2,779	2,230	1,756	1,739
Tennis Center	1,124	1,036	1,076	1,103	1,083	1,088	2,605	1,279	1,036	1,322
Total Business-type Activities Expenses*	84,053	86,071	86,110	94,867	95,874	105,518	111,316	118,641	119,356	113,945
Total Primary Government Expenses*	\$ 231,151	\$ 234,330	\$ 236,150	\$ 251,078	\$ 263,990	\$ 287,945	\$ 299,917	\$ 313,061	\$ 355,469	\$ 349,342

\*Minor differences due to rounding.

**CITY OF VANCOUVER**  
**GOVERNMENT-WIDE CHANGES IN REVENUES BY FUNCTION**  
(Amounts expressed in thousands)

Table 2

	FISCAL YEAR									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Program Revenues										
Governmental Activities:										
Charges for Services, Fees, Fines & Forfeitures										
General Government	\$ 10,432	\$ 9,169	\$ 6,613	\$ 11,870	\$ 14,098	\$ 14,856	\$ 17,957	\$ 14,632	\$ 47,886	\$ 75,187
Security Persons & Property	11,681	13,101	11,911	12,342	15,970	13,950	13,363	17,054	14,690	4,419
Physical Environment	161	1,944	108	132	108	100	132	138	38	1,393
Transportation	1,073	3,792	5,115	8,634	8,082	8,506	11,209	9,420	7,708	4,783
Economic Environment	3,111	333	890	2,939	2,767	2,583	3,105	11,663	3,757	2,086
Intergovernmental Facilities	-	-	-	-	-	-	-	-	6,588	8,441
Culture and Recreation	7,234	5,789	6,929	4,615	4,620	4,493	4,716	4,633	4,118	902
Operating Grants and Contributions	7,419	6,257	3,625	4,712	5,100	4,371	5,878	8,060	26,158	18,520
Capital Grants and Contributions	9,474	28,745	12,981	22,186	12,356	26,654	21,516	25,470	8,627	5,951
Total Governmental Activities Revenues*	50,585	69,130	48,172	67,430	63,101	75,513	77,876	91,070	119,570	121,681
Business-type Activities:										
Charges for Services										
Water/Sewer	73,410	76,983	80,904	86,785	89,361	97,488	104,155	109,666	113,369	124,958
Parking	2,082	2,146	1,771	2,005	2,214	3,261	4,156	4,497	4,027	3,913
Airport	621	628	697	690	693	665	664	692	708	706
Building Inspection	4,021	4,703	3,654	4,566	4,227	4,167	6,168	7,663	7,131	10,324
Solid Waste	2,805	2,558	2,275	1,718	1,808	1,975	1,712	1,588	1,798	2,118
Tennis Center	954	878	856	818	822	744	690	863	694	1,169
Fire Shop	-	-	-	-	-	-	-	-	-	-
Operating Grants and Contributions	442	323	1	233	59	240	86	77	2,011	934
Capital Grants and Contributions	6,737	9,873	8,771	14,909	15,240	14,580	25,666	24,693	18,499	21,847
Total Business-type Activities Revenues*	91,072	98,092	98,929	111,724	114,424	123,120	143,297	149,739	148,237	165,969
Total Primary Government Revenues	\$ 141,657	\$ 167,222	\$ 147,101	\$ 179,154	\$ 177,525	\$ 198,633	\$ 221,173	\$ 240,809	\$ 267,807	\$ 287,651

\*Minor differences due to rounding.

**CITY OF VANCOUVER**  
**GOVERNMENT-WIDE CHANGES IN NET POSITION**  
**Last Ten Fiscal Years**  
(Amounts expressed in thousands)

Table 2

	FISCAL YEAR									
	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Net (Expense)/Revenue										
Governmental Activities	\$ (96,512)	\$ (79,129)	\$ (101,868)	\$ (88,781)	\$ (105,015)	\$ (106,913)	\$ (114,030)	\$ (109,633)	\$ (116,542)	\$ (113,715)
Business-type Activities	7,019	12,021	12,818	16,857	18,550	17,603	31,982	31,097	28,881	52,024
Total Primary Government										
Net(Expense)/Revenue	<u>\$ (89,493)</u>	<u>\$ (67,108)</u>	<u>\$ (89,050)</u>	<u>\$ (71,924)</u>	<u>\$ (86,465)</u>	<u>\$ (89,310)</u>	<u>\$ (82,048)</u>	<u>\$ (78,536)</u>	<u>\$ (87,661)</u>	<u>\$ (61,691)</u>
General Revenues and Other Changes in Net Position										
Governmental Activities:										
Taxes	\$ 112,816	\$ 119,075	\$ 124,193	\$ 125,174	\$ 132,121	\$ 150,461	\$ 159,801	\$ 171,570	\$ 179,675	\$ 204,727
Intergovernmental Revenues not Restricted to a specific program	-	-	-	-	-	-	-	-	-	-
Investment Earnings	799	462	838	1,031	1,153	2,107	4,372	6,437	-	6
Miscellaneous	2,410	530	296	535	944	640	3,900	2,542	918	-
Transfers	(1,167)	(1,099)	(1,148)	(1,443)	(1,344)	(448)	(601)	909	708	112
Special Item	-	-	-	-	-	34,575	34,575	34,575	-	-
Extraordinary Item	-	(10,699)	-	-	-	-	-	-	-	-
Total Governmental Activities	<u>114,858</u>	<u>108,269</u>	<u>124,179</u>	<u>125,297</u>	<u>132,874</u>	<u>187,335</u>	<u>202,047</u>	<u>216,033</u>	<u>181,301</u>	<u>204,846</u>
Business-type Activities:										
Investment Earnings	516	316	518	644	622	1,043	2,060	3,226	1,245	(53)
Miscellaneous	51	1,052	110	2,694	266	795	687	2,544	224	442
Special Item	-	(3,682)	-	-	-	3,943	6,457	-	-	-
Transfers	1,167	1,099	1,148	1,442	1,344	448	601	(909)	(708)	(112)
Total Business-type Activities	<u>1,734</u>	<u>(1,215)</u>	<u>1,776</u>	<u>4,780</u>	<u>2,232</u>	<u>6,229</u>	<u>9,805</u>	<u>4,861</u>	<u>762</u>	<u>277</u>
Total Primary Government	<u>\$ 116,592</u>	<u>\$ 107,054</u>	<u>\$ 125,955</u>	<u>\$ 130,077</u>	<u>\$ 135,106</u>	<u>\$ 193,564</u>	<u>\$ 211,852</u>	<u>\$ 220,894</u>	<u>\$ 182,063</u>	<u>\$ 205,122</u>
Change in Net Position										
Governmental Activities	\$ 18,345	\$ 29,141	\$ 22,311	\$ 36,516	\$ 27,860	\$ 80,422	\$ 53,442	\$ 71,824	\$ 64,759	\$ 91,130
Business-type Activities	8,754	10,805	14,594	21,637	20,781	23,831	41,788	36,126	29,643	52,301
Total Primary Government	<u>\$ 27,099</u>	<u>\$ 39,946</u>	<u>\$ 36,905</u>	<u>\$ 58,153</u>	<u>\$ 48,641</u>	<u>\$ 104,253</u>	<u>\$ 95,230</u>	<u>\$ 107,950</u>	<u>\$ 94,402</u>	<u>\$ 143,431</u>



**CITY OF VANCOUVER**  
**GOVERNMENTAL TAX REVENUES BY SOURCE**  
 Last Ten Fiscal Years  
 (Modified accrual basis of accounting)  
 (Amounts expressed in thousands)

Table 3

<u>Fiscal Year</u>	<u>Property Taxes</u>	<u>Sales and Use Taxes</u>	<u>Other Taxes</u>	<u>Total Taxes</u>
2012	40,948	26,735	38,901	106,584
2013	42,133	29,060	41,819	113,012
2014	43,344	31,299	43,390	118,033
2015	44,231	35,034	46,097	125,362
2016	44,917	36,738	50,663	132,318
2017	52,700	40,357	57,341	150,398
2018	54,668	43,911	61,190	159,769
2019	55,875	49,514	66,268	171,657
2020	57,097	50,535	72,009	179,641
2021	58,619	68,378	78,476	205,473

**CITY OF VANCOUVER**  
**GOVERNMENTAL REVENUES BY SOURCE**  
 Last Ten Fiscal Years  
 (Modified accrual basis of accounting)  
 (Amounts expressed in thousands)

Table 4

Year	REVENUES						Total Revenues
	Taxes	Licenses and Permits	Intergovernmental	Charges for Services	Fines and Penalties	Miscellaneous	
2012	106,584	3,842	27,797	15,402	1,657	5,598	160,880
2013	113,012	3,853	20,343	24,756	1,487	6,107	169,558
2014	118,033	3,713	18,041	24,939	1,786	6,592	173,104
2015	125,362	4,579	17,795	22,428	1,566	7,465	179,195
2016	132,318	5,266	17,009	24,632	1,542	6,958	187,725
2017	150,398	5,909	26,182	28,118	1,341	8,667	220,615
2018	159,769	6,910	15,515	28,500	1,487	17,016	229,197
2019	171,570	7,582	17,370	31,765	1,673	12,782	242,742
2020	179,641	3,315	22,146	29,860	1,218	7,302	243,482
2021	204,241	5,870	17,897	41,247	948	4,464	274,668



Year	OTHER FINANCING SOURCES (USES)						Total Revenues and Other Sources
	Sale of Capital Assets	Proceeds and Premiums from Debt Issued	Refunding of Debt	Capital Lease Issuance	Net Transfers In (Out)	Total Financing Sources (Uses)	
2012	320	172	-	-	(1,167)	(675)	160,205
2013	100	1,496	-	-	(8,899)	(7,303)	162,255
2014	(380)	312	-	-	(7,522)	(7,590)	165,514
2015	331	5,097	-	-	(3,771)	1,657	180,852
2016	108	117	-	-	(4,960)	(4,735)	182,990
2017	252	-	-	-	(1,782)	(1,530)	219,085
2018	123	-	-	-	(1,120)	(997)	228,200
2019	901	-	-	11,352	(3,638)	8,615	251,357
2020	3,340	3,773	7,047	-	(662)	13,498	256,979
2021	6,620	-	17,541	-	(2,244)	21,917	296,586





**CITY OF VANCOUVER**  
**GOVERNMENTAL EXPENDITURES BY FUNCTION**  
**AND CHANGES IN FUND BALANCE**  
 Last Ten Fiscal Years  
 (Modified accrual basis of accounting)  
 (Amounts expressed in thousands)

Table 5

Year	General Govt	Security of Persons & Property	Physical Environ-ment	Trans-portation	Social Services	Economic Environ-ment	Intergov't'l Facilities	Culture and Recreation	Capital Outlay	Debt Service		Total Expenditures
										Principal	Interest	
2012	24,355	66,523	474	11,993	386	7,798	-	8,485	21,438	7,167	4,903	153,522
2013	24,485	71,083	504	13,125	339	6,434	-	9,672	24,564	7,366	4,534	162,106
2014	26,300	72,668	537	14,143	369	6,843	-	7,240	13,506	7,673	4,251	153,530
2015	19,597	80,813	616	14,868	375	9,026	-	10,531	18,834	10,226	3,961	168,847
2016	21,676	85,142	561	15,062	405	9,244	-	9,975	22,894	7,960	3,605	176,524
2017	23,538	91,897	679	17,307	467	10,394	-	10,268	59,312	7,240	3,154	224,256
2018	23,057	96,966	287	18,086	3,670	13,898	-	11,041	32,452	7,436	2,845	209,738
2019	13,035	108,669	89	20,967	586	12,883	5,699	14,767	36,688	5,991	2,525	221,899
2020	13,941	108,914	27	18,674	779	16,524	6,588	11,110	19,168	5,575	2,314	203,613
2021	11,073	108,199	308	19,515	1,230	23,700	8,443	13,215	18,119	6,035	19,310	229,148



Year	Net Changes in Fund Balance	Other Changes in Fund Balance	Total Change in Fund Balance	Debt Service % of non-capital Exp
2012	6,683	139	6,822	10.06%
2013	(10,549)	2,325	(8,224)	9.47%
2014	11,984	309	12,293	9.31%
2015	12,006	103	12,109	10.44%
2016	6,466	1,061	7,527	8.14%
2017	(5,171)	-	(5,171)	6.73%
2018	18,460	-	18,460	6.16%
2019	34,684	6,192	40,876	4.82%
2020	45,515	-	45,515	4.47%
2021	67,437	-	67,437	13.65%



Changes in fund balance net the results of Table 5 and 6.  
 Other changes in fund balance can include prior period adjustments and special items.

**CITY OF VANCOUVER**  
**GOVERNMENTAL FUND BALANCES**  
 Last Ten Fiscal Years  
 (Modified accrual basis of accounting)

Table 6

FISCAL YEAR	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
General Fund										
Nonspendable	\$ 913,400	\$ 228,400	\$ 236,595	\$ 316,748	\$ 228,400	\$ -	\$ 500	\$ 1,463,880	\$ 1,276,267	\$ 708,787
Restricted	1,064,707	241,331	152,808	78,647	76,535	23,943	13,144,875	16,098,889	19,179,958	19,514,714
Committed	40,276,519	41,095,993	43,119,624	44,944,108	20,850,443	21,745,949	17,085,753	17,882,109	18,467,230	19,162,981
Assigned	3,893,165	4,148,166	4,156,542	3,787,063	34,261,088	35,793,920	2,491,592	1,147,744	1,347,342	1,277,668
Unassigned	4,788,967	12,787,935	13,911,641	7,896,174	9,810,728	9,814,947	47,049,853	59,982,792	73,491,786	104,751,332
Total General Fund	<u>\$ 50,936,758</u>	<u>\$ 58,501,825</u>	<u>\$ 61,577,210</u>	<u>\$ 57,022,740</u>	<u>\$ 65,227,194</u>	<u>\$ 67,378,759</u>	<u>\$ 79,772,573</u>	<u>\$ 96,575,414</u>	<u>\$ 113,762,583</u>	<u>\$ 145,415,482</u>
All Other Governmental Funds										
Nonspendable	\$ 10,367,595	\$ 10,761,381	\$ 37,707	\$ 7,593	\$ 7,593	\$ -	\$ -	\$ 8,464	\$ -	\$ -
Restricted	59,540,775	42,102,683	48,493,146	57,101,943	50,333,478	58,656,596	57,666,860	67,937,117	74,297,566	99,700,535
Committed	10,262,185	10,749,039	17,385,057	15,097,234	20,359,287	21,548,619	14,974,675	17,319,501	27,505,922	28,431,967
Assigned	2,370,033	3,138,231	10,053,891	20,426,917	30,776,573	13,948,788	39,666,107	51,115,506	62,905,118	72,419,705
Unassigned	-	-	-	-	-	-	-	-	-	(59,095)
Total All Other Governmental Funds	<u>\$ 82,540,588</u>	<u>\$ 66,751,334</u>	<u>\$ 75,969,801</u>	<u>\$ 92,633,687</u>	<u>\$ 101,476,931</u>	<u>\$ 94,154,003</u>	<u>\$ 112,307,642</u>	<u>\$ 136,380,588</u>	<u>\$ 164,708,606</u>	<u>\$ 200,493,112</u>
Total Fund Balance Governmental Funds	<u><u>\$ 133,477,346</u></u>	<u><u>\$ 125,253,159</u></u>	<u><u>\$ 137,547,011</u></u>	<u><u>\$ 149,656,427</u></u>	<u><u>\$ 166,704,125</u></u>	<u><u>\$ 161,532,762</u></u>	<u><u>\$ 192,080,215</u></u>	<u><u>\$ 232,956,002</u></u>	<u><u>\$ 278,471,189</u></u>	<u><u>\$ 345,908,594</u></u>



# Statistical Revenue Capacity

**CITY OF VANCOUVER**  
**ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY**  
**Last Ten Fiscal Years**  
**(Amounts expressed in thousands)**

Table 7

Assessed	Collection	Real Property Assessed Value (a)			Total Assessed Value of Real Property	Personal Property Assessed Value	Less: Exemptions Real Property	Total		Total Direct Tax Rate per \$1000 of Assessed Value	Ratio of Total Assessed Value to Estimated Actual Value (b)
		Residential	Commercial	Industrial				Assessed	Estimated		
Year	Year				Property	Value	Property	Value	Actual Value		
2012	2013	8,914,482	2,714,244	895,670	12,524,396	697,870	162,939	13,059,327	14,102,945	3.17	92.6%
2013	2014	9,874,748	2,824,685	918,608	13,618,041	708,137	168,760	14,157,418	14,778,098	3.02	95.8%
2014	2015	11,248,985	2,878,956	944,978	15,072,919	739,235	173,478	15,638,676	16,172,364	2.80	96.7%
2015	2016	12,153,668	2,929,835	934,561	16,018,064	805,156	136,567	16,686,653	17,436,419	2.67	95.7%
2016	2017	13,835,723	2,983,629	967,265	17,786,617	856,088	164,449	18,478,256	19,369,241	2.79	95.4%
2017	2018	15,640,828	3,259,836	1,166,945	20,067,609	912,003	191,972	20,787,640	22,400,474	2.61	92.8%
2018	2019	17,723,273	3,571,719	1,353,575	22,648,567	1,010,424	219,076	23,439,915	24,467,552	2.37	95.8%
2019	2020	18,836,456	3,850,730	1,422,097	24,109,283	1,095,415	193,823	25,010,875	26,410,639	2.28	94.7%
2020	2021	20,088,518	3,863,111	1,470,845	25,422,474	1,142,441	264,481	26,300,434	28,680,953	2.20	91.7%
2021	2022	22,408,688	3,950,364	1,607,796	27,966,848	1,144,892	317,002	28,794,738	31,435,303	2.06	91.6%

(a) The breakdown of Real Property became available 2005. Data from prior years is not available.

(b) Ratio was provided by State of Washington Department of Revenue, Research and Statistics for Clark County.

Note: The Clark County Treasurer acts as an agent to collect property taxes levied in the county for all taxing authorities. Taxes are levied annually before December 15, and became a lien as of January 1, on property value listed as of the prior May 31. Assessed values are established by the Clark County Assessor at 100 percent of fair market value. A revaluation of all property is required every six years.

**CITY OF VANCOUVER**  
**PROPERTY TAX RATES - DIRECT AND OVERLAPPING GOVERNMENTS**  
**Last Ten Fiscal Years**  
**(Per \$1,000 of Assessed Value)**

Table 8

Assessed Year	Collection Year	Direct Tax Rate		Total Direct Tax Rate	Overlapping Tax Rate						Total Overlapping Tax Rate
		General	Affordable		School Districts	Port of	Clark	State of	Public		
		Fund	Housing		(a)	Vancouver	County	Washington	Library	Parks	
2012	2013	3.17	-	3.17	6.05	0.44	1.64	2.49	0.76	0.16	11.54
2013	2014	3.02	-	3.02	5.82	0.40	1.52	2.35	0.74	0.25	11.08
2014	2015	2.80	-	2.80	5.39	0.36	1.40	2.22	0.71	0.23	10.31
2015	2016	2.67	-	2.67	5.20	0.34	1.33	2.08	0.67	0.21	9.83
2016	2017	2.47	0.32	2.79	4.83	0.30	1.22	1.98	0.61	0.21	9.15
2017	2018	2.32	0.29	2.61	4.80	0.28	1.15	2.89	0.57	0.20	9.89
2018	2019	2.11	0.25	2.36	3.32	0.24	1.05	2.51	0.51	0.18	7.81
2019	2020	2.04	0.24	2.28	3.75	0.27	1.03	2.85	0.46	0.53	8.90
2020	2021	1.98	0.23	2.20	3.88	0.27	1.00	2.94	0.47	0.51	9.07
2021	2022	1.85	0.21	2.06	4.03	0.25	0.92	2.73	0.44	0.48	8.84



(a) The School District tax rate is the weighted average of the districts within the City of Vancouver.

Note: Overlapping rates are those of local and county governments that apply to property owners within the City of Vancouver. Not all overlapping rates apply to all Vancouver property owners.

**CITY OF VANCOUVER**  
**PROPERTY TAX LEVIES AND COLLECTIONS**  
**Last Ten Fiscal Years**

Table 9

Fiscal Year	Certified Taxable Assessed Value	Total Direct Tax Rate	Certified Total Tax Levy	Collected within the Fiscal Year of the Levy		Collection of Delinquent Tax Levy (a)	Total Collections to Date		Outstanding Delinquent Taxes
				Amount	% of Levy		Amount	% of Levy (a)	
2012	13,704,224,212	2.99	40,975,630	40,152,853	98.0	670,906	40,823,759	99.6	1,241,427
2013	13,222,265,791	3.17	41,914,583	41,485,605	99.0	620,674	42,106,279	100.5	1,120,733
2014	14,326,177,779	3.02	43,265,057	42,664,769	98.6	663,005	43,327,774	100.1	998,590
2015	15,812,154,819	2.80	44,274,033	43,704,833	98.7	560,203	44,265,036	100.0	900,974
2016	16,823,220,855	2.67	44,918,000	44,240,830	98.5	622,387	44,863,217	99.9	784,011
2017	18,642,704,534	2.79	52,013,146	52,227,941	100.4	487,059	52,715,000	101.3	886,939
2018	20,979,612,099	2.61	54,756,788	54,144,067	98.9	547,555	54,691,622	99.9	820,287
2019	23,658,991,510	2.37	56,021,774	55,389,126	98.9	502,467	55,891,593	99.8	774,342
2020	25,204,697,845	2.28	57,466,711	56,618,526	98.5	450,616	57,069,142	99.3	831,175
2021	26,564,915,000	2.20	58,442,813	57,927,908	99.1	708,496	58,636,404	100.3	747,751



(a) Total collections include both current and delinquent taxed owned. It has not been practical to break out delinquent tax collections by assessment year, based on the way the information was presented to us by the tax assessor's office.

(b) 100.4% of taxes were collected in 2017 due to an annexation that happened after the Certified Tax Levy.

**CITY OF VANCOUVER**  
**PRINCIPAL PROPERTY TAX PAYERS**  
Current Year and Nine Years Ago  
(Taxable value expressed in thousands)

Table 10

Taxpayer	Type of Business	2012			2021		
		2011 Assessed Taxable Value	Rank	Percentage of Total Taxable Assessed Value	2020 Assessed Taxable Value	Rank	Percentage of Total Taxable Assessed Value
Columbia Tech Center LLC	Property investment	\$ 181,563	2	1.31%	\$ 448,255	1	1.54%
SEH America	Microelectronic Mfg.	224,750	1	1.62%	342,493	2	1.18%
Mission Hills LLC	Property investment				90,882	3	0.31%
Comcast IP Phone II LLC	Mass Media				88,103	4	0.30%
US Centennial Vancouver Mall LLC *	Retail	62,779	4	0.45%	79,032	5	0.27%
Vancouver Clinic Inc. PS	Medical buildings	49,971	7	0.36%	73,629	6	0.25%
AUK-Brookside LLC	Property investment				70,813	7	0.24%
Angelo Prop Company LP	Property investment	63,700	3	0.46%	65,462	8	0.22%
Frito Lay Inc.	Food processing	54,754	5	0.39%	64,780	9	0.22%
GEP X One Zero Nince LLC	Legal Compliance				64,046	10	0.22%
Wal-Mart Real Est Bus Trust	Retail	47,002	8	0.34%			
SE-E Inc.	Property investment	46,571	9	0.34%			
Angelo Prop Company LP	Property investment	63,700	3	0.46%			
Frito Lay Inc.	Food processing	54,754	5	0.39%			
Park Plaza Inc	Property investment	44,666	10	0.32%			
Cafaro Northwest Ptnsp	Property investment	51,784	6	0.37%			
Subtotal - Principal Property Tax Payers		945,994		6.82%	1,387,495		4.77%
All Other City Taxpayers		12,938,851		93.18%	27,724,245		95.23%
Total City Taxpayers		\$ 13,884,845		100.00%	\$ 29,111,740		100.00%

Assessed Taxable Value does not include exemptions for real property

# Statistical Debt Capacity



**CITY OF VANCOUVER**  
**RATIO OF OUTSTANDING DEBT BY TYPE**  
**Last Ten Fiscal Years**  
(Amounts expressed in thousands, except per capita)

Table 11

GOVERNMENTAL ACTIVITIES				BUSINESS-TYPE ACTIVITIES								
Fiscal Year	General Obligation Debt	Gov't and Bank Loans	Special Assessment Debt	General Obligation Debt	Gov't and Bank Loans	Revenue Bonds	Total Primary Government	Percentage of Personal Income (a)	Per Capita (a)	Total	Percentage	General
						Water/Sewer				General Obligation Debt	of Actual Property Value (b)	Obligation Debt per Capita (a)
2012	100,725	5,554	9	13,375	356	61,140	181,159	2.69%	1,110	114,100	0.83%	699
2013	93,479	6,933	6	12,346	342	49,990	163,096	2.30%	991	105,825	0.80%	643
2014	89,421	6,817	312	11,453	258	42,702	150,963	2.06%	902	100,874	0.70%	603
2015	86,887	4,700	170	10,261	173	32,635	134,826	1.73%	791	97,148	0.61%	570
2016	73,924	4,365	110	9,025	87	22,128	109,639	1.31%	632	82,949	0.49%	478
2017	71,847	4,346	75	8,064	-	15,003	99,335	1.20%	563	79,911	0.43%	453
2018	64,253	3,945	75	7,065	-	7,490	82,828	0.84%	451	71,318	0.34%	389
2019	58,598	3,540	15	6,120	-	3,840	72,113	0.73%	389	64,718	0.27%	349
2020	51,859	5,898	5	5,160	-	-	62,922	0.73%	389	57,019	0.27%	349
2021	45,671	4,720	-	3,250	-	-	53,641	0.73%	389	48,921	0.27%	349

**Note:** Details regarding the City's outstanding debt can be found in the notes to the financial statements.

(a) See Table 15 for personal income and population data. There ratios were calculated using personal income and population for the calendar year.

(b) See Table 9 for taxable property value data.

(c) The City entered into a lease agreement for the new police headquarters building with a purchase option after three years of \$10.46 million. Inclusion of the capital lease has no material effect on the Percentage of Personal Income or Per Capita calculations. The City is not required to exercise the purchase option.

**CITY OF VANCOUVER**  
**DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT**  
As of December 31, 2021

Table 12

Property Valuation (2020 Assessment for 2021 Revenue)					<u>\$ 29,111,740,000</u>
Governmental Activities Direct Debt:					
Outstanding direct debt					
General obligation debt				\$ 45,671,342	
Government and bank loans				4,719,649	
Special assessment debt				-	
Capital Leases				<u>10,775,888</u>	
Total outstanding direct debt					\$ 61,166,879
Overlapping Debt:					
	Direct Debt	Less		Estimated	Estimated
	Outstanding	Reserves	Net	Percentage	Share of
				Estimated	Estimated
				Applicable	Overlapping
				to City (a)	Debt
Debt repaid with property taxes					
Vancouver School District #37					
General obligation debt	\$ 386,690,000	\$ (3,797,182)	\$ 382,892,818	49.74%	\$ 190,450,888
Evergreen School District #114					
General obligation debt	532,295,000	(16,912,134)	515,382,866	71.46%	368,292,596
Camas School District #117					
General obligation debt	137,044,444	(3,106,156)	133,938,288	3.59%	4,808,385
Battle Ground School District #119					
General obligation debt	14,665,000	(859,841)	13,805,159	1.45%	200,175
Port of Vancouver					
General obligation debt	25,548,890	-	25,548,890	100.00%	25,548,890
Vancouver Library					
General obligation debt	18,845,000	(3,341)	18,841,659	100.00%	18,841,659
Clark County					
General obligation debt	69,425,340	-	69,425,340	36.01%	25,000,065
Subtotal- overlapping debt repaid with property taxes					<u>633,142,658</u>
Total governmental direct and overlapping debt					<u>\$ 694,309,537</u>
Ratio of direct and overlapping debt repaid with property taxes to property valuation					Per thousand \$ 0.02
Ratio of direct debt to population (2021: 194,400)					Per capita
Governmental activities direct debt					\$ 314.64
Overlapping and direct debt					\$ 3,571.55
Estimated actual valuation					\$ 149,751.75

(a) For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of Vancouver. This process recognizes that, when considering the city's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

**CITY OF VANCOUVER**  
**LEGAL DEBT MARGIN INFORMATION**  
 Last Ten Fiscal Years  
 (Amounts expressed in thousands)

Table 13

<b>Legal General Debt Margin Calculation for Fiscal Year 2021</b>										
Assessed value (2020 Assessment for 2021 Revenue)	\$ 26,564,915									
Debt Limit with vote (1% of assessed value)	265,649									
Debt Limit without vote (1 1/2% of assessed value)	398,474									
Debt applicable to without vote limit:										
General obligation bonds	\$ 45,671									
Less: Amount set aside for repayment of	-									
Total net debt applicable to limit without vote	45,671									
Total general purpose legal debt margin	\$ 618,452									
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>* 2019</b>	<b>2020</b>	<b>2021</b>
General purpose debt limit	\$ 342,606	\$ 330,557	\$ 358,155	\$ 395,304	\$ 420,581	\$ 466,068	\$ 524,490	\$ 591,475	\$ 630,117	\$ 664,123
Total net debt applicable to limit	113,141	105,825	85,929	86,887	79,284	71,847	64,253	58,598	51,859	45,671
Legal debt margin	<u>\$ 229,465</u>	<u>\$ 224,732</u>	<u>\$ 272,226</u>	<u>\$ 308,417</u>	<u>\$ 341,297</u>	<u>\$ 394,221</u>	<u>\$ 460,237</u>	<u>\$ 532,877</u>	<u>\$ 578,258</u>	<u>\$ 618,452</u>
Total net debt applicable to the limit as a percentge of debt limit	33.02%	32.01%	23.99%	21.98%	18.85%	15.42%	12.25%	9.91%	8.23%	6.88%




\* For 2019, the year is restated from previous year for corrections to supporting data.

Note: The City's 2 1/2% general purpose assessed property value legal limit of indebtedness is allocated between debt outstanding without a vote and debt outstanding with a vote of the taxpayer. General purpose debt outstanding 1 1/2% to without a vote and 1% to with a vote.

Note: The City reserves 10% of its non voted debt capacity as a contingency against unforeseen emergencies requiring the issuance of debt.

**CITY OF VANCOUVER**  
**PLEDGED - REVENUE COVERAGE**  
**Last Ten Fiscal Years**  
**(Amounts expressed in thousands)**

Table 14

Fiscal Year	Water/Sewer Revenue Bonds						Solid Waste Revenue Bonds						Special Assessment Debt			
	Gross Revenue (1)	 Expense (2)	Net Revenue Available for Debt Service	Debt		Coverage (3)	Gross Revenue	Expense	Net Revenue Available for Debt Service	Debt		Coverage	Special Assessment Collections	Debt Service		Coverage
				Principal	Interest					Principal	Interest					
2012	74,277	38,797	35,480	10,645	3,322	2.54	2,871	1,902	969	-	-	N/A	4.00	3.00	0.83	1.00
2013	77,389	42,166	35,223	11,150	2,812	2.52	2,610	2,122	488	-	-	N/A	4.00	3.00	0.63	1.10
2014	81,415	42,146	39,269	9,095	2,331	3.44	2,334	2,065	269	-	-	N/A	54	6.33	0.25	8.20
2015	90,198	50,093	40,105	9,550	1,868	3.51	1,826	2,268	(442)	-	-	N/A	118	141.83	11.25	0.77
2016	90,951	51,253	39,698	10,045	1,369	3.48	1,903	2,241	(338)	-	-	N/A	37	60.00	7.33	0.55
2017	99,271	56,710	42,561	6,720	932	5.56	2,116	2,513	(397)	-	-	N/A	37	35.00	4.93	0.93
2018	106,371	57,044	49,327	7,090	564	6.44	1,873	2,769	(896)	-	-	N/A	32	40.00	3.38	0.74
2019	114,603	61,519	53,084	3,650	283	13.50	1,701	2,220	(519)	-	-	N/A	23	20.00	1.58	1.05
2020	126,403	59,465	66,938	3,840	96	17.01	1,980	1,897	83	-	-	N/A	16	10.00	0.68	1.51
2021	147,830	88,513	59,317	-	-	N/A	2,164	1,732	431	-	-	N/A	11	5.00	0.23	2.05

(1) Gross Revenue is defined as all operating and nonoperating revenues of the Water/Sewer Enterprise Fund. This does not include systems development revenue.

(2) Expense is defined as requiring a payment to an outside entity but not including debt service interest and fiscal charges. Therefore, expense does not include depreciation, amortization, or tax payments made to the City of Vancouver.

(3) Debt coverage is calculated by using current net revenues available for debt service divided by current debt service requirements. Water/Sewer Bond covenants require a minimum coverage of 1.3%.

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

# Statistical Demographic and Economic Information

**CITY OF VANCOUVER**  
**DEMOGRAPHIC AND ECONOMIC STATISTICS**  
 Last Ten Fiscal Years

Table 15

Fiscal		Personal Income <sup>1</sup>	Per Capita	School	Local
Year	Population	(thousands of dollars)	Income <sup>2</sup>	Enrollment	Unemployment Rate %
2012	163,200	6,740,486	41,302	48,737	10.7
2013	164,500	7,090,444	43,103	49,138	10.1
2014	167,400	7,320,067	43,728	49,146	8.0
2015	170,400	7,803,298	45,794	49,842	6.6
2016	173,500	8,401,217	48,422	49,587	6.4
2017	176,400	8,304,559	47,078	49,887	5.3
2018	183,500	9,863,309	53,751	49,360	5.0
2019	185,300	9,899,282	53,423	48,817	4.0
2020	189,700	10,699,270	56,401	45,648	9.2
2021	194,400	11,248,567	57,863	44,822	5.2

<sup>1</sup> Personal income is calculated by multiplying population by per capita income.

<sup>2</sup> Per capita income listed for Clark County, WA. Data obtained from the Washington State Office of Financial Management, 2021 Population trends report.

**CITY OF VANCOUVER**  
**PRINCIPAL EMPLOYERS**  
Current Year and Nine Years Ago

Table 16

<u>Employer</u>	<u>Type of Business</u>	<b>2012</b>			<b>2021</b>		
		Employees	Rank	Percent of Total City Employment	Employees	Rank	Percent of Total City Employment
Vancouver School District	Public Education	2,203	3	3.02%	2,839	1	3.48%
Vancouver Clinic	Healthcare	912	8	1.25%	1,337	2	1.64%
Dick Hannah	Retail				651	3	0.80%
Columbia Machine Inc.	Supplier				550	4	0.67%
Clark Public Utilities	Electric & Water				550	5	0.67%
Tapani, Inc.	Construction				505	6	0.62%
U.S. Bank	Financial Services				456	7	0.56%
Washington State University Vancouver	Higher Education				441	8	0.54%
Clark Co. Public Transportation - C-Tran	Transportation				409	9	0.50%
Nautilus, Inc.	Home Fitness/Equipment				322	10	0.39%
Southwest Washington Medical Center	Healthcare	2,841	1	3.90%			
Evergreen School District	Public Education	2,455	2	3.37%			
Clark County	Government	1,561	4	2.14%			
City of Vancouver	Government	962	7	1.32%			
Fred Meyer	Retail	1,500	5	2.06%			
* Clark College	Community College	985	6	1.35%			
BNSF Railway Railroad	Transportation	800	9	1.10%			
Kaiser Permanente NW	Healthcare	724	10	0.99%			
Subtotal of Ten Largest Employers		14,943		20.49%	8,060		9.87%
All Other Employers		57,975		79.51%	73,588		90.13%
Total Vancouver Employment		72,918		100.00%	81,648		100.00%



# Statistical Operating Information



**CITY OF VANCOUVER**  
**FULL-TIME EQUIVALENT CITY GOVERNMENT POSITIONS BY FUNCTION**  
**Last Ten Fiscal Years**

Table 17

<b>Function</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
General Government										
City Council	7	7	7	7	7	7	7	7	7	7
City Management	14	15	15	13	13	14	15	19	19	22
Support Services	83	84	82	85	91	92	99	101	103	107
Community Services	5	5	4	4	3	5	5	5	5	5
Media & Technology Services	25	24	25	28	28	37	37	39	40	38
Equipment Services	21	22	22	22	27	26	26	26	26	24
Public Safety										
Police	212	213	213	221	245	261	278	291	297	298
Fire	198	198	198	206	206	211	211	217	230	230
Judicial	25	26	29	29	29	32	32	32	32	33
Physical Environment	1	1	1	0	0	0	0	0	0	0
Transportation	40	41	41	47	49	50	55	59	60	59
Economic Environment	51	53	54	58	58	66	66	73	75	74
Culture and Recreation	41	41	41	39	39	40	39	41	41	44
Water/Sewer	222	219	219	217	217	224	224	241	242	244
Parking	7	8	8	9	9	10	10	11	11	11
Airpark	1	1	1	1	1	1	1	2	2	2
Sanitation	5	5	5	5	5	5	5	6	6	6
Tennis Center	4	4	4	4	4	4	4	-	-	-
Fire Shop	0	0	0	0	0	-	-	-	-	-
<b>Total</b>	<b>962</b>	<b>967</b>	<b>969</b>	<b>995</b>	<b>1,031</b>	<b>1,085</b>	<b>1,114</b>	<b>1,170</b>	<b>1,196</b>	<b>1,204</b>

Note: Information presented has been revised to reflect approved, full-time-equivalent positions as of December 31 of the year shown.

**CITY OF VANCOUVER**  
**OPERATING INDICATORS BY FUNCTION**  
Last Ten Fiscal Years

Table 18

Governmental Function	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change (a)
<b>General Government / Other</b>											
Total FTE of general governmental employees	155	157	155	159	169	181	189	197	203	203	0%
Number of unions represented	10	10	10	10	10	10	10	10	10	8	-20%
Number of external job applications processed	6,876	4,220	6,454	7,341	10,552	10,892	9,622	10,664	7,124	8,607	21%
Number of desktop & laptop computer systems in use	1,165	1,046	1,095	1,313	1,367	1,490	1,517	1,563	1,636	1,603	-2%
Number of calls for service to help desk	13,705	13,297	13,911	13,351	14,774	16,791	18,338	23,389	23,218	21,402	-8%
Number of CVTV programs produced per year	434	450	444	425	460	433	396	337	304	350	15%
<b>Public Safety</b>											
<b>Police</b>											
Number of commissioned FTEs	193	187	186	187	196	202	206	218	211	209	-1%
Number of filled support FTEs (includes temps)	23	23	22	23	43	52	53	52	52	50	-4%
Number of calls for service (excludes officer initiated)	93,834	98,458	94,113	90,134	101,649	112,652	115,710	124,264	131,374	155,158	18%
Number of officer-initiated responses	36,560	36,595	36,641	47,417	43,516	40,059	43,221	51,980	37,313	31,882	-15%
Number of traffic stops	17,037	17,187	17,138	14,809	13,427	14,142	13,807	18,092	9,875	8,371	-15%
FBI Crime Index - Violent crimes per 1,000 residents *											
FBI Crime Index - Property crimes per 1,000 residents *											
NIBRS - Crimes against Persons/Property per 1,000 residents	71.9	63.2	57.3	64.5	65.5	64.4	70.7	75.7	76.0	108.0	42%
NIBRS - Crimes against Society per 1,000 residents	4.0	3.5	3.6	3.7	3.5	2.9	2.9	3.7	2.8	2.3	-18%
Number of impaired driving arrests	306	396	382	344	324	403	492	497	437	396	-9%
Number of false alarms	1,237	1,251	1,531	1,731	1,775	1,820	1,907	1,911	1,825	1,899	4%
<b>Fire</b>											
Number of commissioned FTEs	189	189	188	188	188	188	188	188	188	190	1%
Number of filled non commissioned (support) FTEs	11	11	14	16	18	28	28	28	28	27	-5%
Number of fire apparatus	21	21	22	22	27	26	26	26	26	26	0%
Number of EMS dedicated vehicles	0	0	0	2	2	2	2	2	2	2	0%
Number of fire specific responses	897	821	866	1,232	856	962	907	784	935	1,080	16%
Number of medical responses	16,667	16,261	16,631	17,945	15,543	16,740	17,347	17,450	17,024	19,549	15%
<b>Transportation</b>											
Lane miles of pavement under management	1,810	1,812	1,812	1,815	1,816	1,875	1,906	1,906	1,906	1,911	0%
Lane miles of streets swept	13,525	13,373	13,170	12,032	11,251	13,396	14,186	16,300	15,807	13,731	-13%
Total filled FTEs (includes temps)								55	59	59	0%
<b>Culture and Recreation</b>											
Total FTEs of employees	45	44	42	43	41	41	42	39	35	39	10%
Total acreage of managed city park space	2,138	2,138	1,600	1,587	1,580	1,580	1,607	1,600	1,600	1,780	11%
Miles of trails	23	23	23	20	20	20	21	21	21	21	-2%

(a) The change column compares the difference between the two most recent years.

\* The FBI Crime Index was a summary-based system called UCR (Uniform Crime Reporting) and is replaced by the National Incident-Based Reporting System (NIBRS) - a more detailed than the UCR system.

**CITY OF VANCOUVER**  
**OPERATING INDICATORS BY FUNCTION**  
**Last Ten Fiscal Years**

Table 18  
Continued

<b>Business-type Function</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015 Restated</b>	<b>2016 Restated</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Change</b>
<b>Water</b>											
Number of residential water connections	65,360	66,231	66,858	71,907	73,110	73,507	70,563	71,110	72,105	77,239	7%
Number of non-residential water connections	3,489	3,514	3,537	3,688	3,762	3,813	3,917	3,976	4,032	4,326	7%
Number of new water connections	186	896	650	1,382	1,203	397	1,500	816	1,051	1,293	23%
Daily average water consumption (gallons)	25,470,150	20,327,323	18,931,903	20,550,000	22,056,000	18,790,065	19,141,710	22,535,830	22,500,000	25,200,000	12%
<b>Sewer</b>											
Number of total waste connections	55,964	56,836	57,520	58,588	59,448	59,678	60,656	64,876	61,614	66,429	8%
Number of non-residential waste water connections	2,750	2,781	2,815	2,654	2,680	2,736	2,776	2,955	2,841	2,938	3%
Number of new waste connections	431	868	684	1,066	860	230	1,435	3,116	2,978	4,688	57%
Daily average treated	21,960,000	20,180,000	20,300,000	20,550,000	22,056,000	21,987,000	20,370,000	19,231,000	18,836,000	19,630,000	4%
<b>Surface Water</b>											
Number of drain basins cleaned	13,267	14,012	9,814	10,942	10,112	10,122	14,152	12,592	10,903	11,405	5%
Miles of drainage mains cleaned	8.8	36.1	11.7	6.7	9.2	6.1	16.0	23.0	13.8	11.0	-20%
<b>Parking</b>											
Number of parking violations issued per year	27,583	24,133	20,608	24,529	25,040	31,369	34,155	31,057	11,442	14,258	25%
<b>Building Inspection</b>											
Total code violation cases initiated	1,041	1,009	1,184	1,308	1,256	1,329	1,202	1,273	1,068	907	-15%
Number of new residential units	578	922	819	1,087	716	1,546	1,191	1,374	1,569	2,535	62%
Number of total building permits issued	7,654	8,464	8,133	9,679	9,642	9,440	10,468	10,322	10,068	11,629	16%
Number of total building inspections conducted	31,574	32,110	30,154	37,487	42,511	35,653	45,271	43,341	44,832	52,880	18%

**CITY OF VANCOUVER**  
**CAPITAL ASSET STATISTICS BY FUNCTION**  
**Last Ten Fiscal Years**



Table 19

<b>Governmental Function</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Change</b>
<b>General Government / Other</b>											
Total city light vehicle fleet (no marked patrol)	363	329	320	320	332	351	446	303	412	345	-16%
Square ft. of administrative space	252,550	252,550	166,877	266,840	167,953	167,953	167,953	167,953	212,766	212,766	0%
Square ft. of warehouse space	84,116	84,116	43,505	39,881	23,148	23,148	23,148	23,148	23,148	23,148	0%
<b>Public Safety</b>											
<b>Police</b>											
Number of marked police patrol	90	87	74	74	79	75	97	127	101	81	-20%
Number of total police facilities	4	4	3	4	4	4	4	4	5	5	0%
<b>Fire</b>											
Number of total response vehicles	21	21	22	22	34	34	34	34	34	34	0%
Number of stations	10	10	10	10	10	10	10	10	10	10	0%
Number of total fire fleet vehicles (includes apparatus)	68	68	69	69	68	69	69	69	69	72	4%
<b>Transportation</b>											
Number of signaled intersections	237	237	241	241	258	258	261	261	261	261	0%
Number of bridges	10	10	10	10	10	11	11	11	11	12	9%
Miles of roads	580.3	581.0	581.0	582.0	582.0	604.0	605.0	610.0	610.0	610.0	0%
<b>Culture and Recreation</b>											
<b>Parks</b>											
Number of neighborhood parks	67	76	76	76	76	77	78	79	79	91	15%
Number of community parks	12	13	15	14	14	14	14	14	14	16	14%
Indoor Recreation Facilities	3	3	3	3	3	3	3	3	3	3	0%
Museums	1	1	1	1	1	1	1	1	1	1	0%
<b>Business-Type Function</b>											
<b>Water</b>											
Total miles of water mains	1,001	1,009	1,012	1,020	1,031	1,041	1,054	1,063	1,071	1,088	2%
Miles of supply and transmission mains 12" and larger	192	194	194	195	195	200	201	203	203	205	1%
Hydrants in use	7,443	7,512	7,564	7,633	7,738	7,831	7,953	8,054	8,111	8,263	2%
Storage (mg)	25	25	25	25	24	24	24	23	23	23.5	2%
<b>Sewer</b>											
Miles of sewage mains	728	735	741	753	755	767	773	774	775	785	1%
Treatment Plants	2	2	2	2	2	2	2	2	2	2	0%
Capacity (mgd)	37.4	37.4	37.4	37.4	44.4	44.4	44.4	44.4	44.4	44.4	0%
<b>Parking</b>											
Lots	7	7	7	7	7	7	7	9	9	9	0%
Garages	3	2	2	2	2	2	2	2	2	1	-50%
Meters, on and off street	1,575	1,595	1,595	1,595	1,403	1,115	748	720	676	620	-8%
Pay Stations	30	30	30	32	62	103	188	190	194	195	1%
<b>Airpark</b>											
Hangars	150	150	150	150	150	150	150	150	150	150	0%
Tie-Downs	12	12	12	12	12	12	12	12	12	12	0%
Land (acres)	62	62	62	62	62	62	62	62	62	62	0%
<b>Tennis Center</b>											
Indoor Courts	9	9	9	9	9	9	9	9	9	9	0%
Outdoor Courts	4	4	4	4	4	4	4	4	4	4	0%
Racquetball Courts	2	2	2	2	2	2	2	2	2	2	0%
Square feet of recreation centers in use (non-pool)	209,545	209,545	209,545	209,545	209,545	209,545	209,545	209,545	207,945	207,945	0%

Note 2020 and 2021: Square feet of recreation centers in use (racquetball courts, a combined 1600 sqft) were closed and used for storage space. The City still retains the courts, but they were not in use in 2020 and 2021.

Note: Asset information for areas are not shown are under evaluation